



# Big Warsop Delivery Plan

July 2018 – June 2020

[www.bigwarsop.com](http://www.bigwarsop.com)

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## Foreword from the Chair

I have been the Chair of the Big Warsop Partnership since November 2017 and blimey its been a learning curve. I joined the group in 2016, not for one minute considering how challenging it might be to help make decisions on behalf of the community.

Catching up on everything that the Local Trust funding has supported was really important to me as I wasn't really aware of all the projects that have been funded since the beginning. The partnership has spent the last few months reviewing all this work alongside local data that tells us statistically what our Parish needs are. This information has helped us form this new plan.

We also had a visit from the CEO of Local Trust Matt Leach, who gave us some advice to consider in order to aid the Big Warsop Partnership . Think about spending more money on resource to support the delivery of the plan, visit other areas to see what else is going on and how other groups are spending their money, and attend some of the Local Trust events so that you can gain additional support. We have tried to include this feedback in our plan.

He who dares wins, (apparently) and it seems that many of our community groups have put in for funding, accepted the cheque and then realised that this is when the hard work really starts. And whilst you have the money to undertake the task, you then need the drive to make it all happen.

Change takes time and energy and the energy in Warsop Parish is amazing! We are so lucky to have so many people who just want to make Warsop a better place to live. We know that many people have been doing this voluntary work for a long time before this pot of money came along however the funding is here to help this work continue. Just look at some of the evidence on the Big Warsop website if you want to see some of the projects which have received funding. You might be surprised that so much has been happening that you weren't aware of [www.bigwarsop.com](http://www.bigwarsop.com)

The work of the partnership isn't just about deciding what to fund, in fact most of our time is spent trying to work out the best ways to get more people involved, keep everyone appraised of what is happening and to work out how we can find ways of ensuring the spend has a lasting legacy. So, if you have some bright ideas then bring them along and help us make the right decisions.

The partnership has worked hard on the plan for the next 2 years and done our best to ensure it reflects the type of activity you have told us you want to see and reflects community needs. I would like to thank everyone involved in Big Warsop for their continued hard work and support.

Chair  
Big Warsop Partnership  
May 2018

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## 1. Our Vision and Approach

### 1.1 Our Vision

Our vision is to help make Warsop Parish an even better place to live, restoring some vibrancy and pride through being a catalyst to individuals and local groups, increasing capacity and helping residents achieve potential.

### 1.2 Our Approach

The partnership has representation from most of Warsop Parish's main settlements and is always keen to welcome new members. Our partnership's focus is on getting others involved, commissioning, enabling, supporting and providing funding for others.

Each Big Local area must plan ahead for the next round of funding. A plan is created which states the type of projects we would like to support and how much we anticipate spending. A budget is created alongside the plan and this is submitted to local trust for approval. Once approved we can start work. Each new plan is periodically reviewed to see how things are progressing against the original plan. At the end of each plan a final review is completed to help with drafting the next.

The partnership is unincorporated, supported by our Local Trusted Organisation and accountable body, Mansfield CVS and our Local Trust Representative Bill Badham. At this point in time we do not see it as necessary to set up as a legal entity.

Big Warsop works in line with the key principles of Big Local:

- Resident-led
- Inspired at community level
- Drawing in other support and money
- Thinking big
- Encouraging connections
- Looking beyond the 10 years of funding
- Involving lots of different people

We remain strongly committed to realising our vision through

- Supporting local people's involvement, energy and ideas
- Voluntary and paid resources and skills
- Engagement and collaboration with community groups and local residents
- Working with statutory bodies to maximise service delivery and impact for Warsop Parish.

We believe community collaboration is key to a successful legacy and that providing capacity to support change across the Parish must be central to the Big Warsop plan.



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## 1.5 Financial Breakdown

Here is a breakdown of key financial information:



### Getting started funding

During the initial 'setting up' phase 2011-2013 a total of **£50,000** was provided to encourage people to get involved. This was additional funding and not from the £1 million.

- Getting People Involved Round 1 **£20,000**
- Getting People Involved Round 2 **£10,000**
- Pathway and Plan Development Support **£20,000**

### Investment through the delivery plans

Total funds drawn down as of March 2018 are **£504,423.00**.

- Spend in the first plan from summer 2013 to spring 2015 (Year 1) was **£84,680.00**.
- Spend in the second plan to spring 2016 (Year 2) was **£200,845.00**.
- Funding to deliver the third plan to summer 2018 is (Years 3 &4) **£218,898.00**.

The £1 million for each area is held centrally by Local Trust and some of these funds were invested to help increase the £1 million for each area. This approach has meant an additional £105,000 for the Big Warsop fund, so the total funding allocated to BIG Warsop for project delivery as of March 2018 is **£1,105,000**.

The amount remaining as of March 2018 is **£600,577.00**. Total cost of new 2 year plan is **£362,000**.

## 2. Review of Activity

### 2.1 Reviews

Our review of the previous plan was done over 4 partnership meetings from January to April 2018. We have taken time to draw on project reports, feedback from residents on the impact of the work, insights and reflections from partnership members and the March 2017 review and statistical data.

We have made good progress across the five themes in the [2016 -18 plan](#).

- Strengthening the community
- Empowering people
- Supporting people
- Improving the environment
- Having things to do

In March 2017 we took each activity and used a traffic light system to gauge action and impact. The [latest review of the plan can be found here](#) along with other reviews. Alternatively, please contact the Big Warsop office to request a copy of the review [office@bigwarsop.com](mailto:office@bigwarsop.com)

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## 3. How do we know we are doing the right thing?

### 3.1 Community engagement and feedback

From the beginning of Big Local we have endeavoured to engage with local residents to find out what is important to them and to ascertain if the projects invested in are having a positive impact. We have strong evidence of this through events such as the Carnival, comments from local people on projects and feedback and reports from specific activities and courses.

Our partnership meetings are open to the public and our annual general meetings are fairly well attended however we can never have too many people. Our reports and relevant information are shared online, via social media, through marketing materials and articles in Warsop & District News.

Occasionally we take part in or run events to bring people together to share and celebrate what is happening and reflect on what needs to happen next. The information gathered at these events helps shape current thinking and future planning.

### 3.2 Outcomes

Our overarching four outcomes in line with the Big Local programme are:

- The community agrees needs and priorities in the area and takes action on them
- People gain confidence and skills for now and the future
- The community makes a real difference to the needs it has given priority to
- People feel this area is an even better place to live.

Our Big Warsop delivery priorities are:

- Strengthening Communities (includes supporting people)
- Having things to do
- Empowering people
- Improving the environment

### 3.3 Local data trends as supporting evidence for the new plan

In early 2018, the partnership used the Local Insight data and Local Trust updated profile information to review the statistical backdrop to life in the Parish. These are summarised below:

- **Unemployment** remains a challenge and this is reflected in Big Warsop continuing to support training and skills development through our Empowering People priority.
- **Older Residents** experience loneliness and isolation which indicates the importance of continuing support for this strand of activity in the new plan.
- **Mental Health** is of national concern and this is reflected in the statistical data for Warsop Parish.
- **Poor health indicators**; residents of Warsop Parish life expectancy is lower than the national average but residents here also experience poorer quality of health over a longer period of time in comparison to the national averages.
- **Children and young people** the profile continues to raise concerns regarding the number of children living in poverty.

Everything detailed in our plan is focused to deliver against the priorities above and is driven by the local insight data we have for Warsop Parish. We continue to invest in projects such as the Adam Eastwood Building and work to help develop and strengthen existing and new groups in our community. We also try to keep the plan flexible for good ideas put forward by passionate people who can make these ideas come alive through their drive and determination.

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## 4. Themes for the Plan

### 4.1 Strengthening Communities

This theme was driven by the need to support local organisations and individuals in capacity and resilience building and working more closely together as a community. The theme was given a significant boost by the work undertaken by Vibrant Warsop over the course of the last plan. This has encouraged us to continue to invest in this work, along with the successful ROLO Community Chest, Good Ideas pot and annual Warsop Carnival.



#### 4.1.1 ROLO Community Chest - £10,000 over 2 years

The small grants panel was established through a partnership with Big Warsop and Warsop & Shirebrook Rotary Club and was launched in February 2013. The fund supports between 5 and 10 groups on average in each round and provides 2 opportunities each year for applications.

#### Principles of the scheme

- Small grants to local groups and organisations
- Financial contribution from both Rotary and Big Warsop
- Fostering partnership and supporting the vision of growing stronger by working together

#### 4.1.2 The Good Ideas Pot - £50,000 over two years

This funding is able to be responsive to new ideas, projects and entrepreneurial activity linked to our vision, themes and outcomes. Examples include the community defibrillators and community mini bus.

#### Principles of the scheme

Contributes to the Big Warsop vision and priorities.





#### **4.1.3 Warsop Carnival - £8,000 over two years**

The Carnival is a long standing tradition and is the main community event of the year. This event is a source of pride and passion amongst local community and helps promote the essence of community as it is run entirely by volunteers. Many local groups use it as a major source of income and sometimes the event can make the difference between continued existence or not. The partnership wishes to continue to support the event by fostering a focus on self-sustainability and a building up of reserves for the future.

#### **Principles of the scheme**

- Opportunity to promote the work of Big Warsop & garner feedback from the community
- Big Warsop investment should focus on sustainability planning in partnership with the Carnival Committee



#### **4.1.4 Community Hub Resource - £60,000 over 2 years**

Development of the Adam Eastwood Building as a community hub is a core part of Big Warsop's overall strategy and approach to strengthening the community and largely contributes to the priorities for Supporting people and Having things to do. 5000 individuals taking part in activities. The partnership envisaged this investment as a three year strategy to "provide some longevity to the project and enable the transition to an established, self-sustainable, community hub". The first year was funded in the last plan. The partnership wishes to now continue that funding in this plan for the next two years.

The funding is to assist with costs for operational management of the building, staff and activities at the centre. Develop the design of the phase 2 capital build as a sustainable business opportunity. Develop associated funding applications and manage the delivery of phase 2.

#### **Principles of the scheme**

- The Shed becomes an accessible resource to all of the Parish
- The Shed facilities become a focal point to foster greater local community activity
- The phase 2 development should focus on self-sustainability

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#### **4.1.5 Strengthening Communities Resource £70,000 over 2 years**

A success of the last plan was seeing areas arising from the community consultation that needed development being translated into action. First funded through the good ideas pot in the last plan, the partnership now wishes to embed this for the coming two years within the Strengthening Communities priority.

Strengthening communities works to promote volunteering opportunities, focus on personal development programmes to build capacity and confidence, facilitate and support partnership working and develop projects and community events.

Considering the Big Warsop long-term legacy, Vibrant Warsop could be the vehicle to develop a strong infrastructure for Warsop Parish. Two year funding would enable Vibrant to begin its own path to self-sustainability and inward investment in Warsop.

#### **Principles of the scheme**

- Increased participation in volunteering and community activities, community groups strengthened
- Increased awareness of existing provision
- Leverage of inward investment for Warsop Parish
- Increased collaboration between existing groups and resources
- Improve partnership working with outside agencies ensuring appropriate delivery of services in Warsop Parish
- Increased sense of pride and well-being in Warsop.

#### **Supporting people**

In reviewing with community groups and residents the areas of unmet or under-met need, the partnership agreed to make explicit its commitment to those in difficulty in the Parish. Resource for the Strengthening Communities Programme and Community Hub enables us to work with local councils, their agencies and service providers to improve services in Warsop Parish and act as a conduit for change.

#### **Principles of the scheme**

- Focus on health & wellbeing issues
- Those in difficulty gain expert help and advice
- Vulnerable people are better supported in the Parish

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## 4.2 Having things to do

A recurring issue, especially for children, young people and older residents, relates to things to do and places to go. The Children's Centre continues to create and run a range of activities for children and their parents and carers. Warsop Youth Club continues to provide a much needed and valued youth work offer. Jigsaw has developed an excellent programme with older residents. These are strong platforms to develop activity under this theme.

### 4.2.1 Children and their families- £20,000 over 2 years

There is a strong and established partnership with the Children's Centre and Big Warsop looks to support this type of work with children and their families over the coming two years of this plan. Through the scheme we endeavour to evidence increase in skills and confidence in children, parents and carers and that children and their families are better connected and contributing to the community.

#### Principles of the scheme

- Improved outcomes for children, their parents and wider family members
- Children kept safe through better training or parenting models
- Improved life chances for children and their wider family
- Support for the most vulnerable in the local community
- Children involved in safe and educational opportunities at a local level
- Improved opportunities to reducing child poverty.

### 4.2.2 Young people -£20,000 over 2 years

Warsop Youth Club has an established weekly programme of youth work in the parish and the focus of Big Warsop's support is therefore to fund the continuation from last year of the successful Warsop Youth Roadshow. The work provides regular youth activities across the Parish and includes the recruitment, training and development of volunteers.



#### Principles of the scheme

- Increased number of young people benefitting from regular structured youth activities
- Activity in each of the settlements of the Parish
- Increasing the number of volunteers
- A reduction in antisocial behaviour
- Alternative support available for more challenging young people
- Strengthened links to local schools, police and children and young people groups.

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#### 4.2.3 Older residents - £20,000 over 2 years

There are many organisations within the Parish facilitating activity for older residents and this existing work needs to be celebrated and supported. Organisations such as the Oaklands Centre, Warsop Parish Centre, St Theresa's Church, the food share, Jigsaw and the community hub have been supported by ROLO, by direct project funding or through support from the Strengthening Communities Programme. This multi faceted approach has worked very well and should continue.

##### Principles of the scheme

- Isolation among older residents of the Parish is reduced
- Knowledge and skills of older residents are extended in line with their wishes and interests
- The quality of life for older residents is improved.

#### 4.3 Empowering people - £20,000 over 2 years

Big Warsop wishes to continue to empower people through development of knowledge and skills which contributes to increased self-confidence and esteem.

In these strained economic times, access to adult education and training constrained by fees, child care costs, transport and accreditation costs. Priority should be given to improving coordination of adult learning opportunities and extending its range and reach.



InfoTech are a voluntary organisation providing access to adult learning opportunities for Warsop Parish. Big Warsop endeavour to support the strengthening of this organisation by making resource available to assist the organisation for the next 2 years.

##### Principles of the scheme

- Improved knowledge and skills, sense of purpose and achievement among residents
- Improved life opportunity through recreation, training and employment.
- Create employment opportunities
- Increase skills
- Improve the quality of life or aspirations

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## 4.4 Improving the Environment

The partnership has agreed to make explicit its commitment to improving the local environment as a specific theme. There is one current activity being funded under this priority and partnership would like this work to continue due to the success it has had to date.

### 4.4.1 Future Greens - £36,000 over 2 years

This project arose from the development activity in the last plan, gaining one year funding from 2017-18. We agree to similar levels of investment over the coming two years of this plan with a focus on self-sustainability through partnership working.



### 4.4.2 Environmental Projects - £4,000 over 2 years

We anticipate smaller projects may be generated on the back of the future greens initiative and want to ensure some funds are available to extend this theme for smaller projects.

#### Principles of the scheme

- Improvements carried out make the area more aesthetically pleasing
- The profile of the Parish is raised through creating innovative ways to manage local green spaces.
- Young people and other community members develop skills and understanding of green issues in the Parish, raising awareness and a sense of pride of place.
- Develop positive working relationships with the local authority to identify maintenance budgets and future support.

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## 5. Operational Support - £44,000 over 2 years

Over the course of the project the partnership has realised and agreed the need for increased capacity in order to deliver the plan more effectively and assist in leveraging external funding into Warsop Parish. The breakdown of the operational support needed is detailed below.

### Communications & Marketing Resource

Our communications approach is based on the need to identify those people, organisations and communications vehicles and pathways that can help us reach our goals. We continue to:

- Tell and inform residents and organisations about Big Warsop.
- Listen and respond to what residents are telling us.
- Sharing success and building community ownership and capacity.

Our communications include:

- Sharing stories of success from initiatives in the Big Warsop plan
- Sharing the work of the partnership
- Building community interest through letting people know about events such as the carnival and
  - Letting people know what's been agreed in the Big Warsop Plan
  - Encouraging people to take part and get involved in Big Warsop
  - Encouraging people to volunteer in other ways across Warsop Parish

### Plan Coordination

- Co-ordinate the development, delivery, monitoring and evaluation of the BIG Warsop plan
- Draw up and monitor SLAs
- Work with the Partnership to ensure that feedback from members of the community and relevant stakeholders is considered and used to influence and improve the plan where appropriate
- Provide updates to the Partnership Board on the progress of funded projects
- Manage and update the plan status document
- Support the Partnership to revise and refresh the delivery plan
- Work with the communications lead to ensure that stories of change are followed up and publicised
- Work with the LTO to authorise project payments and ensure that budgets are on track
- Attend and record BIG Warsop meetings and provide support and planning for events

### Community Engagement, Networking & Agency Liaison

- Knowledge transfer
- Information exchange – filtered in line with BIG Warsop plan
- Support the strategic development of the Strengthening Communities programme
- Encourage, enlist and support partner organisations to deliver the Big Warsop plan
- Liaise with national, regional and local agencies to leverage support & services
- Raise awareness of funding and other opportunities
- Co-ordination of events in Warsop Parish to link funders and service providers to local, specific needs in line with the Big Warsop plan.

### Overheads

Room hire, printing, publicity, equipment, stationery, website, miscellaneous costs.

## 6. Budget Profile

Project & Code	Year	Breakdown	2 year budget	Profile
<b>4.1 Strengthening Communities</b>				
4.1.1 ROLO Community Chest	2018-2012	4 rounds@ £2,500=£10,000	<b>£10,000</b>	Yr1 & Y2
4.1.2 Good Ideas Pot	2018-2020	As ideas are submitted	<b>£50,000</b>	Yr1 & Y2
4.1.3 Carnival	2018- 2020	2 x £4,000	<b>£8,000</b>	Yr1& Yr2
4.1.4 Community Hub Resource	2018-2019	2 x £30,000	<b>£60,000</b>	Yr1& Yr2
4.1.5 Strengthening Communities Programme	2019-2020	2 x £35,000	<b>£70,000</b>	Yr1& Yr2
<b>4.2 Having things to do</b>				
4.2.1 Children & Families	2018 -2020	2 x £10,000	<b>£20,000</b>	Yr1 & Yr2
4.2.2 Young people	2018 -2020	2 x £10,000	<b>£20,000</b>	Yr1 & Yr2
4.2.3 Older residents	2018-2020	2 x £10,000	<b>£20,000</b>	Yr1 & Yr2
<b>4.3. Empowering people</b>				
Training, Education & skills	2018-2020	£20,000	<b>£20,000</b>	Yr1 & Yr2
<b>4.4 Improving the Environment</b>				
4.4.1 Future Greens Project	2018-2020	£36000	<b>£36,000</b>	Yr1 & Yr2
4.4.2 Environmental Projects	2018-2020	£4000	<b>£4,000</b>	Yr1 & Yr2
<b>5. Operational Support</b>				
Communications & Marketing Resource	2018-2020	£12,000	<b>£12,000</b>	Yr1 & Yr2
Plan Co-ordination , Community Engagement, Networking & Agency Liaison	2018-2020	£24,000	<b>£24,000</b>	Yr1 & Yr2
Overheads: Room Hire & Misc costs; printing, publicity, equipment, stationery, website, etc.	2018-2020	£8,000	<b>£8,000</b>	Yr1 & Yr2
<b>2018 - 2020 Budget</b>			<b>£362,000</b>	
LTO running costs 5% of spend:(not from the £1m+)			<b>£18,100</b>	Yr1 & Yr2

A detailed budget links to the themes, priorities and activities set out above. Mansfield CVS, as the accountable body and Local Trusted Organisation, is responsible for ensuring oversight of finances, payment according to the delivery plan and reporting to the partnership and Local Trust on spend, underspend, forecasts and any issues that need addressing. The partnership looks to ensure accountability and transparency of those receiving funding.

- Partner agencies draw up an activity plan that is reviewed by the partnership.
- The activity plan is included in the Service Level Agreement between MCVS and the organisation contracted. The SLA includes reporting dates for the project.
- The organisation being funded will submit a status report against outcomes in the SLA and will invoice and be paid in line with the SLA.