



Big Warsop Delivery Plan

April 2015 – March 2016

www.bigwarsop.co.uk

Foreword from the Chair

This last year has seen Big Warsop make some significant progress in delivering on our plans set out on our first plan which started in September 2014. We have made progress in partnership with Warsop Youth Club toward them taking on the development of the community hub through the building bequeathed by the Eastwood Foundation. Our community chest partnership with the Rotary has continued to make grants to local groups and organisations. The Warsop Carnival was a huge success and puts Big Warsop at the heart of community life. And our written submission to the Fire and Rescue Service helped secure the retention in Warsop of our own much valued station. Our progress and stories of change have been shared in local news outlets, through social media and on our website.

There have been some obstacles and difficulties. We are a small and dedicated partnership and have on occasions struggled with capacity. We have lacked specific partners to deliver specified activity to promote Big Warsop outcomes as put forward by residents. Progress on such a sizeable project as the community hub takes time. For these reasons we extended the timeframe of our first plan by six months and have recently undertaken a full review of progress to inform this, our second plan. It holds to the vision we first set out, reflects on the changing landscape, provides continuity of intent and action while looking to address the difficulties we had in some aspects of delivery.

We hope you find the plan useful and in line with the issues and concerns you know are priorities for Warsop Parish residents. We always value your support. There are spaces for committed residents on the partnership and opportunities for local groups and organisations to contribute to realising the residents' vision and priorities as set out in this plan which we anticipate will run from April 2015 to March 2016. Thank you to everyone who has supported Big Warsop in many ways and we look forward to working with you in the future.

Michael Smith

Chair

Big Warsop partnership

April 2015

Time line for plan development February – April 2015

- Review of first plan February ✓
- First draft February ✓
- Initial comments and additional material late February ✓
- Second draft to partnership group early March ✓
- Final revisions early April ✓
- Submission to Local Trust April ✓
- Approval for starting drawing on funds late April early May 2015

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1. Our vision and how it arose

1.1 Our vision

Our vision for Big Warsop is to

“Provide a catalyst and capability to make Warsop Parish great, helping residents achieve our potential and bring back vibrancy and pride.”

Our vision arises from early community consultation, profile and film we undertook in the Getting People Involved phase. The research and consultation visited all corners of the Parish and listened to residents and stakeholders of all ages and varying circumstances. The Partnership Group has representation from all of Warsop Parish’s main settlements and is well supported by independent members from the Community and Voluntary sector and the Local Statutory sector.

Our partnership’s focus is on getting others involved, commissioning, enabling, supporting and funding others. We seek to remain an unincorporated partnership, supported by our Local Trusted Organisation and accountable body, Mansfield CVS. We do not see it as right or relevant to set up as a separate legal entity.

Big Warsop has worked in a way that makes the most of key features of Big Local:

- Resident-led
- Inspired at community level
- Drawing in other support and money
- Thinking big
- Encouraging connections
- Looking beyond 10 years
- Involving lots of different people.

1.2 Realising the vision: reflections February 2015

The partnership felt the vision still held true to the overall purpose of Big Warsop. It expresses the high level of what we wanted to achieve which led to us agreeing specific themes, including trying to keep the money in Warsop.

The partnership believes there are two main challenges in making that vision a reality this last 18 months of the first plan. First, while it is the right vision and Big Warsop has the funds, we and partners have not always had the capacity to deliver. In this our second plan, we seek to align intended outcomes with partner organisations which will deliver directly – how Big Warsop commissions more aspects of the delivery plan.

The second reflection on challenges is discussed in the changing landscape of the Parish as discussed below

It remains essential for us that our investments need to be in delivering projects or meeting needs that statutory organisations are NOT obligated to provide. We will however continue to seek to hold these statutory bodies to account, building channels of communication and managing relationships.

We remain strongly committed to realising our vision through investment in activity we fund and harnessing:

- Local people’s involvement, energy and ideas
- Voluntary and Paid for resources and skills
- Engagement, trade and collaboration with existing community groups
- The collective priorities for the Warsop Parish residents
- Hold existing statutory bodies to account for the Warsop parish.

We also retain our belief that at the heart of Big Warsop is enabling community collaboration and providing capacity to support change in Warsop. Our investments will continue to support projects which deliver some or all the following social and enterprise principles:

Provide a catalyst and capability to make Warsop Parish great, helping residents achieve our potential and bringing back a vibrancy and pride.	
Social Principles	Enterprise Principles
<p>Community Collaboration</p> <ul style="list-style-type: none"> • Health • Improve skills • Enable people to achieve their potential • Sustainable • Improve access • Better place to Live • Beautiful place to visit • Innovation • Increase aspiration of Warsop people • Inspire Others • Environment 	<p>Local Employment</p> <ul style="list-style-type: none"> • Positive Return on Investment • Tradable Outputs • Inward Investment

1.3 Our Approach

These early years retain their focus on building a wider web of partners, investing in community capacity as well as delivering a few small and highly visible projects to capture people’s imagination and increase the level on engagement from the community. For example in these first 18 months we have developed a model with Warsop Youth Club and Eastwoods Foundation where WYC would take lead accountability and ownership of building the site and capacity to deliver from the site, with Big Warsop providing significant capital and initial support for running costs.

Similarly, the partnership is very supportive of recent developments with Vibrant Warsop CIC, taking on a galvanising role across the community, with the capacity and legal status to lead on orchestrating some aspects, activities and services. At a meeting of residents and local groups at the end of March, a great deal of information was gathered that is being prepared as a report, allowing for a needs analysis and drawing together of relevant groups, including Bog Warsop, to agree on actions in response.

1.4 The review of the initial plan

At our partnership meetings in February and March 2015, we reviewed progress over the first 18 months and used this to inform this second plan, including revisiting the vision and approach as above, updating the profile, reflecting on the progress and achievements of the partnership and reviewing our delivery plan. Each activity was questioned through short inputs:

- What activities have you done?
 - Did anything change from what you proposed to do? If so, why?
 - What did you learn?
 - What did you achieve?
 - How has this activity contributed to the theme as a whole?

- What activities have not been done and why?
 - We haven't started yet.
 - We're still working on it.
 - We did something else instead.
 - It wasn't working so we stopped.

2. Profile of Warsop Parish and local needs

The original Big Warsop profile was created in three parts:

- A qualitative commentary on core profile categories giving insight into factors that affect everyday life
- Statistical information summarising at ward and postcode level for the parish as a whole
- Full statistical ward summaries.

The profile and the vision of the Big Warsop Partnership were combined on a DVD which was widely distributed in Warsop.

A film created by Shine Media captured residents' issues, concerns and priorities and this complimented the profile and has been shown widely.

The landscape was reviewed by the partnership in February 2015 and a short update is included below. Big Warsop is pleased at the work being undertaken this spring by Vibrant Warsop CIC, undertaking a wide ranging community conversation and bringing residents and organisations together to consider what needs are being met and where are the gaps. Big Warsop looks forward to reviewing the information and using this to appraise our potential future priorities and delivery partners.

2.1 Summary

Warsop is a semi-rural parish with a population of approximately 12,000, divided between five separate communities. The pleasant environment and recent up lifts in the quality of housing stock somewhat mask the underlying problems demonstrated in statistical evidence of adverse health, education and employment issues that affect the entire parish.

Like many communities, improvements in the quality of life that flow from basic needs, such as employment being readily available, are slow in the present recession and more difficult because of the access problems inherent in semi-rural life.

Surveys, conversations and engagement with the residents over a three year period however demonstrate resilient communities with common interests, concerns and hopes.

So, although the five communities rightly value their own identity there are unifying issues that are evident and can be further explored which will be of common benefit and, when addressed positively, significantly add to the quality of life for all.

Across all of the communities there are numerous examples of how volunteering has benefitted society. With a background of facility provision through Miners' Welfares and a range of community buildings local people have a history of "pitching in" to provide services to meet local needs in addition to those provided by statutory bodies. Although modern day life does not foster volunteerism as much as in former times, there is still a huge contribution to local life in Warsop in this respect.

The business audit shows that, as a small town, Warsop does not have capacity to support large business or industry especially in the retail sector. It does however have a significant number of local businesses meeting local needs offering a wide tapestry of expertise which may be a valuable resource when looking at how to address training and enterprise needs in the future.

Through a variety of engagement mechanisms over a three year period to seek the views on local priorities and how the Lottery's award could be most usefully employed, themes have come forward that demonstrate this common interest.

- Meeting the needs of young people, wherever they live within the parish and across all age groups is the most commonly cited theme.
- Following this, the need for training opportunities, for all age groups in the present economy is identified as an urgent priority, enabling residents to be as work ready as possible.
- Quality of life for older residents is also recognised by a significant number of those asked to comment and the needs of this group are seen to be met from both the statutory and local voluntary sectors.
- Issues also recognised through the findings were good healthcare for all (especially older people) protecting the local environment, and supporting where possible, local businesses.

2.2 Review and reflections, February 2015: local changes to consider going forward

The partnership believes there is a worsening wider environment that directly affects the people of the Parish, a sense of aspiration and reduction in the day to day presence of people in Warsop. The issues raised are grouped under the headings below.

Trade

"The last two years have been difficult and the last six months have been horrendous in retail; this is affecting the businesses and the traders mainly in the high street. Footfall is down; sales are down. The problem is made worse because those with money spend it elsewhere."

Aspirations

"Aspirations are struggling in Warsop in comparison to some other local similar towns. It becomes a self-fulfilling prophesy.

Closures and cuts

There are signs of financial stress for local groups and organisations as well as for trade. “The Miners Welfare in Meden Vale has shut and this has impacted on people who live nearby.” “Longden Terrace has changed and may close or get an injection on cash.” Warsop Vale Resource Centre is struggling; the profit from the shop is sucked into paying for the bigger building.” “Age Concern in Warsop is affected by less footfall. The cuts are biting. There are fewer opportunities for older people than there used to be”. “More places are boarded up.”

Changing ageing population

Building has begun in Warsop Vale on the empty site with the development of a care home. Similarly there is a new care home for older people in Spion Kop.

Improvements and investments

The partnership considered the good news. Regeneration around some of the old pit sites has begun. “We haven’t lost any community groups so far except possibly the Meden Vale Play scheme.” Scouts, Guides and Brownies, ATC and Cadets are growing. The Warsop swimming pool has reopened and is looking good. £8m from the District Council has been earmarked from capital reserves for development in the Parish, but this may be three years away given disputes with Nottinghamshire County Council over ownership of the land.

Overview

Things are tough and likely to get tougher for traders, businesses and residents. There is already a visible effect in areas such as the main street. The partnership felt this simply underlined the importance of the Big Warsop vision and the need to invest in people and projects in the Parish with skills and time to give. The projected development of the Community Hub and the revitalised Community Interest Company, Vibrant Warsop, are “important alliances securing people and agencies to work together to make change happen”.

3. Outcomes and Action Plans

3.1 Our outcomes

Our overarching four outcomes in line with the Big Local programme are:

- The community agrees needs and priorities in the area and takes action on them
- People gain confidence and skills for now and the future
- The community makes a real difference to the needs it has given priority to
- People feel this area is an even better place to live.

Our two Big Warsop delivery priorities are:

- Strengthening communities
- Encouraging training and enterprise.

At our partnership review in February and March 2015, all activities in the first plan were scrutinised, informing what activity we wished to pursue, what to develop and what to leave.

3.2 Strengthening communities

This priority is currently made up of two main strands: a grants panel in partnership with the local Rotary Club funding small projects and activities and the Hopper which responds to larger scale projects and programmes in line with identified community need linked to Big Warsop priorities.

3.2.1 Community Chest (up and running)

The grants panel has been the first activity established by Big Warsop and was launched in February 2013 as a partnership with the Rotary Club. This partnership has already increased the profile of the grants panel and the amount of spend available.

Outcomes

- Local groups achieve their aims and goals more successfully through grants gained.
- Achievement is shared and celebrated and this brings added benefit to the grant recipient and added interest and publicity for the grants panel.

Activity

- Grants to local groups and organisations
 - Partnership with Rotary worth £10,000 over the year
 - Equal financial contribution from Rotary and Big Warsop
 - Publicise to promote and encourage greater involvement
 - Addition income gained through Rotary of £5000

Cost to Big Warsop

- £2,500 First Round of Grants
- £2,500 Second Round of Grants
- £500 administration cost, including hosting celebrations and gaining stories of success.

3.2.2 The good ideas pot (up and running with some development required)

Previously called the Hopper, this funding is able to be responsive to new ideas, projects and entrepreneurial activity linked to our vision, themes and outcomes. It funded the CAB advisory worker in the first plan, helping respond to the growing need for financial help and advice. It is hoped that this project funding will have its own panel that will identify ideas from established groups. Until such a time as the panel is formed, ideas and proposals come to the partnership for review and decision.

Outcomes

- Bringing together of groups and individuals
- Identify synergies with aspirations, ideas and existing groups and outcomes
- Develop and promote stronger collaboration
- Local groups achieve their aims and goals more successfully through grants gained.

Activity

- Create a mechanism for the mixing of ideas
- Create a panel of advisors to identify potentials
- Distribute funds to projects and organisations that contribute to the Big Warsop vision and priorities.

Cost

- £10,000 for larger funded projects.

3.2.3 Warsop Carnival (up and running)

Warsop Carnival is a long standing tradition in Warsop and is the main community event of the year. Many local groups use it as a major source of income and it is the difference between existence or not. Reserves were lost after the 2012 cancellation due to inclement weather. Having given a once off grant of £10k in the first year, the partnership wishes to support the event with a grant of £4k each year for the next 3 years.

Outcomes

- Source of pride and passion amongst local communities
- Gels together the essence of community
- Opportunity for local groups to raise much need funds
- Ability for individual Groups to reach out to the wider community.

Activity

- Promote Big Warsop by remaining a significant sponsor
- Big Warsop partnership builds on its closer links with the Carnival Committee
- Ensure that Carnival achieves key aims of Big Warsop.

Cost

- £4,000 sponsor event.

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3.2.4 Children and Young People Supervised Activity (development required)

Similar to Trowel Trades and local facelift, the work with children and young people was seen as happening through the hub. Now that the hub is a way off, the new plan encompasses how to make this happen by other ways in the meantime. A lead delivery partner will be sought to deliver the intended outcomes.

Prior to funding priority changes Warsop enjoyed a successful and well used supervised children and young people service called SHINE. This had a lot of support with local children and young people and their parents, but also local police, other local groups and residents, as it demonstrably reduced incidence and fear of incidence of antisocial behaviour. Our plan is to enable these activities to re-start.

Outcomes

- Reduction in antisocial behaviour
- Provision of extended children and young people services
- Alternative support available for more challenging children and young people
- Links to local schools, police and children and young people groups

Activity

- Re-start out of school hours supervised children and young people activities.
- Make equipment and skills for the children and young people activities to be sold as a retail offer when not in community operation, for example with uniformed groups or children's parties, etc.
- Work with local schools to increase use and provide more supervised activities in all areas of the parish on an outreach basis.

Costs

- £16,000

Lead partner

As yet undetermined.

3.2.5 Older residents (development required)

One element highlighted in the profile but not picked up in the first plan was support to older residents. The partnership agreed this should be included to redress this and be afforded the same element of funding as for supporting young people's activities. It is anticipated that a number of organisations will contribute to this.

Outcomes

- Reduce isolation among older residents of the Parish
- Extend knowledge and skills of older residents in line with their wishes and interests
- Improve the quality of life for older residents.

Activity

While not yet determined, these may include:

- Clubs for older residents to meet and socialise
- Activities to share experiences and develop hobbies and interests
- Trips that respond to and develop interests.

Costs

- £16,000

Lead partner

As yet undetermined.

3.3 Encouraging social training and enterprise

This priority divides into two parts. The first links to immediate opportunities to respond to community needs and fund activity to deliver on agreed outcomes. The second is developmental, based on the partnership with Warsop Youth Club to build the community hub on the site and in the building donated to them by the Eastwoods Foundation.

3.3.1 Horticulture (development required)

There is a great deal of allotment space and interest in gardening in Warsop Parish, plus a history of Warsop in bloom which we look to link with opportunities for developing skills, produce flowers to dress Warsop parish, excess output for sale and ability for those trained to consider planting and selling their own produce. Our partnership review in February 2015 indicated that our funding had achieved a small scale impact on the site without the wider intended benefits. While the outcomes remain the same, the partnership will focus on lining up a delivery partners to take on the project to deliver on the wider outcomes.

Outcomes

- Develop skills and purpose among volunteers and trainees in horticulture.
- Use the results, such as hanging baskets, to make Warsop more colourful and cheerful.
- Introduce a community Veg Box Scheme to help become self-supporting.
- Introduce Ground Maintenance service to initially tidy un-kept public areas bringing pride back to the area.
- Develop environmental and conservation projects, linking for example to the Carrs, Doorstep Green at Church Warsop and maintenance of footpaths and recreational routes in the parish, with MDC and NCC listed as potential partners.

Activity

- Development of an agreement with a delivery partner taking account of:
 - Links with Allotment Association
 - Permissions and responsibilities
 - Access to allotment site(s)
 - Similar activity done before locally and what can be learnt from it.

- Delivery (by lead partner)
 - Develop a plan with delivery partner and identify resources required.
 - Identify location for training to take place
 - Purchase start up equipment
 - Build the volunteer trainers numbers and expertise
 - Recruit and run activity.

Costs

- £5,000

Lead delivery partner

- Potentially Rhubarb in partnership with WALGA (Warsop Allotments and Leisure Gardeners Association)
- Warsop in Bloom.

3.3.2 Adult education and training (up and running with some development required)

There is a strong tradition of adult education and training and a continuing demand. In these strained economic times, access however is more likely to be constrained by fees, child care costs, transport and accreditation costs. The plan is to bring better coordination across adult learning and to extend its range and reach.

Outcomes

- Improved knowledge and skills, sense of purpose and achievement among residents
- Improved life opportunity through recreation, training and employment.

Activity

- Development
 - Scope current provision and who accesses it
 - Scope need as identified by residents and providers
- Delivery
 - Put in place annual programme in response to need
 - Advertise and recruit, supporting take up through free attendance
 - Run and review.

Cost

- £10,000 training
- £500 marketing

Lead co-ordinator

- CVS to coordinate adult learning.

3.3.3 Trowel Trades and facelift Warsop (development required)

This activity did not take off under the first plan as it was planned to happen as a project within the community the hub which has been delayed. The partnership felt the activity retains value and still has a place in the new plan. The hub is 2 years away from functioning. The face lift in this climate is all the more important. The partnership gave a priority to re-scoping how to go about this.

This project is designed to provide some initial skills, interest and confidence to enable volunteers to go on to more formal training or apprenticeship. As a by-product of the training there will be the opportunity to improve local buildings restoring more pride in our place and improving retail.

Going forward into later phases we are considering social housing in the parish, these volunteers would be a valuable resource should this go forward.

Outcomes

- Develop skills and purpose among volunteers and trainees in building trades.
- Encourage confidence in local people to go into building trades or further education.
- Use volunteer output to improve the local buildings and retail, great example is Talbot end of the high street which has been renovated and transformed the look and feel.

Activity

Development

- Build links and agree plan and Service Level Agreement with delivery partner.

Delivery by lead partner

- Develop links with local building, plumbers and electrical firms.
- Lead activities at training site and on repairs on local buildings across the parish.
- Be a key community resource to reduce the cost of bringing the site into operation.
- Develop links with local apprenticeships and education.
- Develop a plan and identify resources required.
- Purchase start up equipment.
- Build the volunteer trainers numbers and expertise.
- Recruit and run activity.

Costs

- £10,000

Lead Delivery Partner

- Fothermill Construction

3.3.4 Training and Enterprise Hub / Community Hub (lead partner: Warsop Youth Club)

After the feasibility study funded by Big Warsop indicated the potential viability of the community hub, an agreement was established with Warsop Youth Club to be the lead accountable body for the take-over, development and running of the facility. WYC duly took

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over the property and Big Warsop has kept abreast of developments. Some funds have been made available from the first plan for building related and development costs.

The broad vision remains that the hub will provide community focus and a place to collaborate, supervised activities for children and young people, skills for life, inward investment, links with the local schools.

Outcomes

- Community location to collaborate and meet
- Centre for fundraising activities
- Site to enable multiple projects in early delivery phase as well as later phases
- Links to local schools
- Enable supervised Children and Young people activities to re-start
- Community Café enables volunteers and work-experience opportunities, helping people back into employment
- Build links with other local groups.

Activity (by lead partner, Warsop Youth Club)

- Renovate the site using mixed of paid trades, volunteer trowel trades, ideas and input from local school, inward investment and sponsorship.
- Enable a range of activities to function from the site at affordable rent, such as a Community Café and soft play on site, community activities and opportunities to build knowledge, work experience and skills.
- Enable out of school hours supervised children and young people activities to re-start.

Cost

- Bringing site and building back in to use and Community Café only £100,000 capital.
- Running costs of £13,452.50 remaining from budget of £40,000 in the first plan.

4. Communications

Our communications approach is based on the need to identify those people, organisations and communications vehicles and pathways that can help us reach our goals. We aim to:

- Tell and inform residents and organisations about Big Warsop.
- Listen and respond to what residents are telling us.
- Sharing success and building community ownership and capacity.

Our key local stakeholders with regard to a communications strategy are:

- Mansfield District Council
- Warsop Parish Council
- Nottinghamshire County Council
- Police and Neighbourhood wardens
- Local PCT
- Nottinghamshire Fire and Rescue
- Schools and Colleges
- Job Centre Plus +
- Big Local Trust
- Community
- Voluntary Sector (list of local organisations available).

Our regular communications vehicles available are:

- Warsop and District news + other press
- Warsop Web
- Big Warsop Web including links to Face book and Twitter
- Radio 103.2
- Events
- Local meetings.

We have currently:

- Website
- Film about local residents' needs and priorities for action
- Face book and Twitter accounts
- Regular updates in printed media.

We plan:

- Sharing stories of success from the Community Chest and other initiatives
- Building community interest through large events
- Taking part in the Carnival:
 - Our aims are to reach those coming, numbering up to 10,000 people:
 - Letting people know what's been agreed in the Big Warsop Plan
 - Encouraging people to take part and get involved in Big Warsop
 - Encouraging people to volunteer in other ways across Warsop.
 - Every year we need
 - Volunteers on the day

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- Promotional material
 - A large banner of welcome sponsored by Big Warsop.
- Maintaining and adding to our website
 - We need
 - Coordinator
 - Regular content
 - Links to the site from partners and other organisations.

4. 1 Activity

In order to build the capacity to deliver our communications strategy, Big Warsop is looking to a partnership with the secondary school to act as the Big Warsop news hub, training young people as reporters and commissioning them to report on Big Warsop activity and produce a number of newsletters each year. They would be responsible for updating the website and contributing to our social media presence.

Through this approach our communications strategy becomes part of our priority of Encouraging social training and enterprise.

Costs

- £6,000 training and supporting news hub
- £2,000 publications and publicity

Lead partner

- Meden School.

5. Partnerships and influencing the statutory sector

The Statutory Sector has a significant influence and it is recognised that whilst Big Warsop will not plug gaps in their funding there will be synergies in the goals that we seek to achieve.

Key Statutory bodies and agencies have been identified below, whilst this does not encompass all it does represent those identified as having the biggest influence and impact.

Organisation	Who is our contact	If no contact – what are we doing?	Relationship to Delivery plan
Warsop Parish Council	Tania Barlow Stuart Moody		Buildings, Training , W&DN
Mansfield District Council	Phil Shields		Parks, Leisure, Housing
Notts. County Council.	Cllr J Allin (also WPC)		Young People, Older People
Police/ Wardens	PCSO Dee Eyre PCSO Catherine Darby PCSO Andrew Hardy MDC Warden Steve Davis (Town Hall)		Community safety
Schools (Education)	Tim Gibbon (Meden)		Training (Meden)
Health (CCG)	Julie Andrews		Social Outcomes, training and learning, demographic information
M Vale & M Warsop	Jackie Jones		
Warsop – Riverbank	Philippa Hutchinson		
Church Warsop	Zoe Tennant		
SS Children’s’ Centre	Karen Millar		
Fire		Contact NFRS for local contact	Young People activities

Outcomes

- Greater community involvement in shaping the environment
- Feeling of engagement and empowerment
- Resources targeted in areas identified as priorities
- Greater collaboration between authorities and agencies on local issues
- Achieving a fair slice of the cake.

Activity

- Identify and open channels of communication
- Bring together local Authorities and Agencies to tackle local issues
- Effectively Manage Relationships

Cost

- £2,000

6. Telling the story: review and evaluation

We will make sure that those we work with agree as part of funding and partnership working to tell the story of what has happened and what has changed. We will make sure the story tells us three things: how much was done, how well it went and what difference it made. This will combine stats and stories. The following form devised by Big Warsop will be used to get this information.

Project			
Lead delivery partner			
Theme		Priority	
Activity		Budget code	
Project outcomes (from SLA)			
Reporting period dates		Nr of people benefiting from the project during the reporting period	
Introduction			
<i>Tell us basic information about the project and its outcomes and aims for reporting period.</i>			
Activities undertaken during reporting period			
<i>Tell us what you have done and how well things have gone. Include any issues carried over from previous report, activities carried out and any base line monitoring. Please attach photographs, quotes, good news stories etc</i>			
Outcomes the project has contributed to			
<i>Tell us what difference you have made in relation to the SLA outcomes and more widely in the BIG Warsop area.</i>			
Timescales			
<i>Is project on track? If not what are you planning to do to address the issues?</i>			
Plans for next reporting period			
<i>What are you going to do next? Are there any activities we should know about?</i>			

7. Our approach and governance structure

7.1 Our values

All parts of the Partnership structure are guided by the following values:

- Openness, transparency and plain language
- Equality of opportunity and social inclusion
- Parity of esteem
- Respect for similarity and difference in ways of working and the rightful place of legitimate conflict in partnership
- Quality and excellence in everything we do
- Cooperation and collaboration as the basis for community wellbeing
- Supporting residents and people locally in improving their own communities.

7.2 How we work

The Partnership is currently an unincorporated body and comprises three parts:

- The Big Warsop Forum
- The Big Warsop Board
- Any Big Warsop sub-groups agreed by the Board.

The Partnership Board is the overarching partnership body that:

- Agrees the framework and structure for the Partnership
- Provides strategic direction by agreeing the vision and ambition
- Agrees the content of the Partnership plan
- Influences local policy through strong and clear advocacy and through championing Warsop
- Acts to remove barriers to collaboration
- Tasks any sub-groups or working-groups with securing specific outcomes
- Monitors overall progress towards outcomes of the Big Warsop vision and plan
- Ensures appropriate structures for meaningful engagement with the communities of the Parish of Warsop
- Makes arrangements for the allocation of funds or grants received by the Partnership for the express purpose of partnership activity, in order to advance the delivery of the Big Warsop vision and plan
- Approves arrangements for the management and administration of the Partnership
- Reviews the Partnership structure and its effectiveness.

7.3 Capacity

- Holding the ring
- Developing partnerships
- Building community links
- Recruiting to courses
- Creating operating capability for smaller projects
- Dedicated fund raising stream including Warsop Charity Shop
- Developing community pride and volunteers
- Developing increased links with education and businesses
- Develop inward investment in Warsop parish.

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8. Risks and challenges

- Finding and sustaining community volunteers
- Use / uptake of projects is less than estimated, mitigation fast fail process as well as support rapid start and mentoring.
- Access professional skills for free (low cost) to support group e.g. HR, Finance, Law, etc

9. Budget Profile (green: on stream; yellow: development needed)

Project	Breakdown	Breakdown and code	Budget Cost	VAT Inc	Profile
Strengthening communities					
3.2.1 Community Chest	First Round	3.2.1.1: £2,500.00		Y	Q1
	Second Round	3.2.1.1: £2,500.00		Y	Q3
	Running Costs	3.2.1.2: £500.00	£5,500.00	Y	Q1
3.2.2 Good ideas pot					
	First round	3.2.2: £5,000.00		Y	Q2
	Second round	3.2.2: £5,000.00	£10,000.00	Y	Q4
3.2.3 Carnival					
	Sponsorship	3.2.3: £4,000	£4,000.00	Y	Q1
3.2.4 Children and young people					
	Funding activity	3.2.4: £8,000.00		Y	Q2
	Funding activity	3.2.4: £8,000.00	£16,000.00	Y	Q4
3.2.5 Older residents					
	Funding activity	3.2.5: £8,000.00		Y	Q2
	Funding activity	3.2.5: £8,000.00	£16,000.00	Y	Q4
Encouraging social training and enterprise					
3.3.1 Horticulture	Funding activity	3.3.1: £5,000.00	£5,000.00	Y	Q3
3.3.2 Education and Training					
	Funding training	3.3.2.1: £5000.00		N	Q1
	Funding training	3.3.2.1: £5000.00			Q3
	Marketing	3.3.2.2: £500.00	£10,500.00	N	Q1
3.3.3 Trowel Trades					
	Funding training	3.3.3: £5,000.00		N	Q2
		3.3.3: £5,000.00	£10,000.00	N	Q4
3.3.4 Training & Enterprise Hub					
	Site Upgrade	3.3.4.1: £100,000.00		Y	As required
	Development costs	3.3.4.2: £13,452.50	£113,452.50	Y	Q3
Telling the story and communications					
4.1 Communications	Funding news hub	4.1.1: £6,000.00			Q1 - 4
	Publications/publicity	4.1.2 £2,000.00	£8,000.00	Y	Q1 - 4
5.1 Partner and Community engagement					
	Funding activity	5.1: £1,000.00		Y	Q1
	Funding activity	5.1: £1,000.00	£2,000.00	Y	Q3
7.1 Governance and development					
	Project co-ordinator	7.1.1 : £6,720.00		Y	Q1 - 4
	Administration	7.1.2 : £3,600.00		Y	Q1 - 4
	Miscellaneous costs	7.1.3: £2,000.00	£12,320.00	Y	Q1 - 4
2013 - 2014 Budget			£196,788.50		
Local Trusted Organisation running costs 5% of spend: £9839.43				Y	Q1 - 4

A detailed budget links to the themes, priorities and activities set out above. Mansfield CVS as the accountable body and Local Trusted Organisation is responsible for ensuring oversight of finances, payment according to the delivery plan and reporting to the partnership and Local Trust on spend, underspend, forecasts and any issues that need addressing.

The partnership looks to ensure accountability and transparency of those receiving funding.

- Partner agencies draw up an activity plan that is reviewed by the partnership.
- Once agreed, this activity plan is included in the Service Level Agreement between MCVS and the organisation being contracted.
- The SLA includes reporting dates for the organisation being contracted.
- The organisation being contracted will submit to the plan co-ordinator and the partnership a work report against outcomes as specified in the SLA.
- Once the partnership has approved this report against outcomes, MCVS will issue a Purchase Order to the organisation which will submit an invoice relating to that PO. Where there is need for payment for expenditure before activity (for example capital spend or buying resources), MCVS will issue a PO accordingly with agreement from the partnership.

10. Appendices

Appendix A – Local Groups

Type	Organisation
Community Groups	Age Concern-The Luncheon Club
	Agewell
	British Legion
	Meden Vale & Warsop Luncheon Club
	Meden Vale Community Association
	Meden Vale Seniors
	Meden Vale The Future
	The Inner Wheel Club of Warsop
	The Royal British Legion
	Warsop Hospice Support Group
	Warsop Rotary Club
Warsop Wives' Group	
Voluntary organisations	Age Concern Drop in Coffee Shop
	Cats Protection League
	E2E (Entry to Employment)
	Shaping Futures
	The Oaklands
	The Old Warsop Society
	Warsop & District News
	Warsop in Bloom
	Warsop Vale Village Association
	Friends of the Carrs
	Saturday night dance club. Woodside hall
	Meden Vale senior citizens
	Warsop Wives
	Warsop Hospice Support Group
	Meden Vale The Future
	Warsop Youth Club
Vibrant Warsop	
Hobbies and interest groups	Air Training Corps Warsop Squadron
	Church Warsop Tuesday Club
	Mansfield Wheels BMX Club
	Meden Bridge Club
	Spirit of Sherwood Archery Club
	Saturday Night Dance Club
	Warsop Allotments and Leisure Gardeners Association
	Warsop and District Camera Club
	Warsop and District Organ Society
	Warsop Carnival Committee

	Warsop Flower Club
	Warsop Footpaths and Countryside Group
	Warsop in Bloom
	Warsop Infotech Group
	Warsop Judo Club
	Warsop Ladies' Bridge Club
	Warsop Mens' Probus Club
	Warsop Ladies' Probus Group
	Warsop Metal Detector Society
	Warsop Over 50's Group
	Warsop Parish Centre Mens' Group
	Warsop Scouts and Explorer Scouts
	Warsop Tae-Kwon-Do Club (TAGB)
	Warsop Vale Local History Society
Uniformed groups	Boys Brigade/Girls Association
	Warsop Beavers/Scouts/Cubs
	Warsop Rainbows/Brownies/Guides
	Warsop Scouts and Explorer Scouts
Tenants Meeting Rooms	The Burns Tenants Meeting Room
	The Hawthorns Tenants Meeting Room
	The Homesteads Tenants Meeting Room
	The Willows Tenants Meeting Room
	Wellington Close Tenants Meeting Room
Schools	Birklands Primary School
	Church Vale Primary School
	Eastlands Junior School
	Hetts Lane Infant School
	Meden School and Technology College
	Netherfield Infant School
	Sherwood Junior
Centres/Halls	Church Warsop Community Centre (Woodside Hall)
	John Fretwell Sporting Complex
	Meden Sports Centre
	Meden Vale Community Centre
	Oaklands Community Centre
	Warsop Town Hall
	Warsop Parish Centre and Tudor Barn
Pubs/Clubs/Restaurants/Hotels	Church Warsop & Vale Memorial Club
	Church Warsop Sports & Social Club
	Welbeck Miners Welfare
	Longden Terrace Club
	The Gate Inn
	The Crates and Grapes
	The Talbot

	The Hare and Hounds
	The Legion
	The Plough Inn
	The Connie Club
	The Swallows Inn
	The Three Lions
	Black Market
	The Vale Hotel
Churches	Bethel Church
	St Peter and St Paul Parish Church
	St Teresa Roman Catholic Church
	The Methodist Church
	Warsop Methodist Church