

Big Warsop Monitoring and Feedback Report

Please liaise with the Big Warsop Communications Officer when completing your reports in order for us to help you with your reporting.					
Project Name		Community Hub			
Organisation Name		Vibrant Warsop CIC			
Theme(s)	Strengthening the Community	Empowering People	Supporting People	Improving the Environment	Having things to do
Target Outcomes					
Insert Project outcomes (from SLA) <ul style="list-style-type: none"> Increased activity/income Improved marketing of the facility Increased activity to promote health & wellbeing 					
Reporting period	Date From:	August 2018	Date To:	February 2019	
1. Activities undertaken during reporting period <i>Tell us what you have done and how well things have gone. Include any issues carried over from previous report, activities carried out and any base line monitoring. Please attach photographs, quotes, good news stories etc.</i>					
<p>Activities</p> <p>Fit Together sessions numbers are steadily increasing and attendees have told us how much they see these weekly sessions as a life line. Warsop Youth Club are providing the venue free of charge, the coaches are being paid by Mansfield District Leisure Trust and staff to co-ordinate the sessions are provided by Big Warsop funding.</p> <p>Funding for coaches should have finished in December however MDLT are continuing to fund 1 coach until the end of March 19 so we continue with sessions with Big Warsop now contributing to a junior coach from the Community Hub funding. Having the coaches involved really encourages people to try out the activities, especially if they are new to the group. Donations of £2 are made by attendees and at the last reconciliation in January £214 has been spent on tea, coffee, milk, squash, plastic bags, games from the charity shop etc and £200 banked. Attendees have asked for a darts board, jigsaws and opportunity to do crafts. More recently we have received other contributions; cake making, donations of biscuits and tea bags etc. Funding is being sought in order to pay for the room hire and staffing for the next 12 months.</p> <p>Pilates is still running and covering its full costs with a pot of money building up to support days when there are fewer attendees and to support other activities starting up such as Tai Chi and Pilates at St Teresa's Church, (the Shed could not accommodate these sessions due to already having other activities using the building at the times they wanted to run).</p> <p>Events</p> <p>In October we ran the first 'Fun Palace' at the Shed which was well supported and feedback will be used to run the same event next year and improve on this where we can but also to start up new activities at the shed. Requests were made for a Ukulele group, singing group and Zumba. Warsop Youth Club has started Zumba for young people on Thursday afternoons and this is gradually building up attendees.</p>					

Bookings, Caretaking and General Administration

A management agreement was drafted between Warsop Youth Club and Vibrant Warsop. This has now been discussed with a solicitor is being drawn up into a legal agreement. Once this is in place Vibrant Warsop will employ staff for caretaking and to manage the bookings. Until this is in place this work is being done by Trustees, Volunteers and Vibrant Warsop.

Although the funding from Big Warsop was for the community hub was for operational support and not strictly for phase 2 development Vibrant Warsop continues to look for funding as part of this project.

Phase 1

The internal lighting has now been replaced.

External lighting and path. Quotes have been obtained for the external lighting and the path. The original quotes for the path were to take it to the fence however these now need to be revisited to leave a space for borders along the fence and to ensure the path is wide enough for wheelchair passing places. We need to revise the quotes. Warsop Youth Club have submitted an application to Notts County Council LIS fund to complete this work.

Phase 2

The Carbon Trust requested information in order to support phase 2 design decisions and we have received feedback to support the design.

We have had discussions with MDC building control regarding replacing the fire exit single doors with double doors and the potential to bring in heaters into the large room for a limited number of events over a 12 month period. A meeting took place with Mansfield Fire Safety for 6th December to talk through the requirements. We now need to submit a proposal to MDC for approval before we order/install new fire doors.

Funding

The bid to Garfield Weston for the replacement roof was unsuccessful

An application was developed for a Horticulture project on site and submitted for a 3 year funding programme – Building connections. This was unsuccessful however an alternative fund has been found for a 12 month programme so the original bid is being reworked to apply for this fund.

We have now had 2 meetings with Jess from the Reaching Communities programme. After the second meeting Jess advised we should be able to apply for some development funding to support phase 2 resource, for example costs of architects, project manager etc. Jess confirmed back to us that we qualify to submit an application which was done in December. We are now awaiting feedback.

There is another potential funder who interviewed me last week to discuss the work Vibrant and Warsop Youth Club are doing at the Shed and we should hear in the next 2 weeks if we have been chosen as a potential recipient of this funding pot.

<p>2. Target Outcomes the project has contributed to <i>Tell us the difference your activity has made in relation to the participants, the local area and the SLA outcomes.</i></p> <p>The building is in use every evening with local clubs; Monday night youth club, Tuesday night Judo, Wednesday evening sport4kidz and dog training, Thursday night Karate and Friday night wheeled sports. Tuesday and Thursday mornings are booked and we are focusing on getting activities running on other days of the week.</p>
<p>3. Timescales/Participant Numbers <i>Is project on track both in terms of timescales and the number of participants? If not what are you planning to do to address the issues? What activity was taking place when you started the project and how has this changed/increased/improved in quality?</i></p> <p>Fit Together numbers are increasing however if we have too many more then we will struggle to manage in the small room. Pilates reached capacity last year and we started the new year splitting into 2 sessions.</p>
<p>Plans for next reporting period <i>What are you going to do next?</i> <i>Are there any concerns/risks to the project you need support with? What are you looking forward to?</i></p> <p>Continue to build up daytime usage. Continuing funding applications and get the management agreement in place as soon as possible.</p>
<p>Project Budget (is the project still on track in terms of costs? Do you have any concerns that you will not be able to deliver you project as intended?</p> <p>Underspend in relation to caretaking however once a caretaker is in place we will probably just increase the hours originally planned for due to the increase in activity.</p>