

Big Warsop Monitoring and Feedback Report

Please liaise with the Big Warsop Communications Officer when completing your reports in order for us to help you with your reporting.					
Project Name		Community Hub			
Organisation Name		Vibrant Warsop CIC			
Theme(s)	Strengthening the Community	Empowering People	Supporting People	Improving the Environment	Having things to do
Target Outcomes					
Insert Project outcomes (from SLA) <ul style="list-style-type: none"> Increased activity/income Improved marketing of the facility Increased activity to promote health & wellbeing 					
Reporting period	Date From:		Date To:		
1. Activities undertaken during reporting period Tell us what you have done and how well things have gone. Include any issues carried over from previous report, activities carried out and any base line monitoring. Please attach photographs, quotes, good news stories etc.					
<p>Fit Together sessions. The coaches and room hire for the sessions are now being paid for by funding obtained by Carolyn Hallam of Mansfield District Leisure Trust. Vicky Kennedy is now managing the weekly sessions (currently funded by Community Hub funds). Average attendance is around 16 people each week and we receive comments such as 'this club has changed my life', 'I don't get out the house and see or talk to anyone else unless I come here'. We have introduced weekly chair exercises with the help of one of the coaches and will in the near future need to look at moving these to a separate activity.</p> <p>Pilates 2 sessions running every Thursday morning now and we are just covering costs. We are focusing on increasing numbers to achieve a surplus in order to cover the summer months when people are on holiday. Milly who runs the sessions has also brought in people from the Mansfield area over the summer (as their classes are closed for the summer). This has helped us cover costs and suggests that we should advertise further than Warsop Parish itself which we will now start to look at.</p> <p>Fun Palace On October 6th we are running our second 'Fun Palace' at the Shed and all groups who supported last year have committed to this years event.</p> <p>Christmas Fair Plans are underway for this years Christmas Fair at the shed and we have moved the event to a Friday evening as this has proved more popular – Friday 6th December.</p> <p>Bookings, Caretaking and General Administration This work is being covered by a mixture of Vibrant staff and volunteer time. It has been difficult to recruit a caretaker for a limited number of hours with limited funding. Once Vibrant has an agreement secured with</p>					

Warsop Youth Club to manage the building then room hire income can contribute to additional hours and we should be able to recruit some additional resource.

Phase 1

External lighting and path. Warsop Youth Club obtained additional funding from Councillor Andy Wetton and Notts LIS fund to complete this work on phase 1. The work is being undertaken in September so should be completed in time for the Christmas Fair.

Phase 2

Vibrant has been working with National Lottery Community Fund to request capital funding for phase 2. After many meetings, site visits and discussions over the last 18 months our funding officer recommended that Vibrant were offered the opportunity to apply to them for a development fund. The fund is provided in order to bring in resource to support groups through the planning stage and ready for a Capital application. Funding of £39k was awarded in July and we are currently working with our funding officer to engage architects and other suppliers to prepare us for a capital build application.

A condition of any future capital funding from the Community Fund is that Vibrant must have a lease on the building for at least 5 years after any capital project has been completed. Warsop Youth Club Trustees have agreed to grant a lease on the building. This lease is now being drawn up and will replace the management agreement originally drafted.

2. Target Outcomes the project has contributed to

Tell us the difference your activity has made in relation to the participants, the local area and the SLA outcomes.

The building is still in use every evening with local clubs and through the strengthening communities project we are applying to other funders to run more project in the daytime.

3. Timescales/Participant Numbers

Is project on track both in terms of timescales and the number of participants? If not what are you planning to do to address the issues? What activity was taking place when you started the project and how has this changed/increased/improved in quality?

Fit Together numbers are increasing however if we have too many more then we will struggle to manage in the small room. Pilates session 1 is regularly getting 7-8 attendees and session 2 is always full. The project is on track; we are making steady but effective progress.

Plans for next reporting period

What are you going to do next?

Are there any concerns/risks to the project you need support with? What are you looking forward to?

Continue to build up daytime use, get the new lease in place and begin work on phase 2.

Project Budget (is the project still on track in terms of costs?)

Do you have any concerns that you will not be able to deliver your project as intended?

On track

